Project Name: DCH - MDCH Data Hub Program - MICAM Phase 1 Project

Project Manager: Debbie Miros

Project Status: Green

Key Milestone	Baseline	Revised	Actual	Status
Project Initiation and Planning	4/25/2014	4/25/2014	5/12/2014	Completed
Requirements Definition	5/7/2014	5/7/2014	5/8/2014	Completed
Functional Design & System Design	6/26/2014	6/26/2014	6/17/2014	Completed
Construction & Test Complete for Development Environment	7/9/2014	7/23/2014	7/28/2014	Completed
myHB and MP UAT - App Load (UAT environment; Row # 148)		8/1/2014	8/1/2014	Completed
MICAM QA - App Integration MiPage (QA), myHealthButton (UAT), Member Portal (UAT)	7/30/2014	8/1/2014	7/29/2014	Completed
myHB and MP - App Load (Performance environment; Row # 157)		8/22/2014	8/22/2014	Completed
MICAM QA - App Integration MiPage (QA), myHealthButton (Perf), Member Portal (Perf)		8/22/2014	8/22/2014	Completed
Construction & Test Complete for QA/Staging Environment	8/11/2014	8/22/2014	8/22/2014	Completed
UAT Complete for MiPage, myHealthButton, Member Portal	8/21/2014	8/26/2014	8/25/2014	Completed
Construction & Test Complete Prod Environment	10/10/2014	10/17/2014		GREEN
Production GO-LIVE - MiPage, myHealthButton, Member Portal	10/30/2014	10/30/2014		GREEN
Stabilization Period Ends		12/3/2014		GREEN
Construction & Test Complete for Sandbox Environment	12/12/2014	12/5/2014		GREEN
MICAM for Worker - QA/Staging Environment		12/10/2014		GREEN
MICAM for Worker - Prod Environment		1/23/2015		GREEN
Phase I Ends	2/13/2015	1/30/2015		GREEN

Activity Status

User Acceptance Testing was successfully completed. Phase one of the project is on track to meet the planned implementation date.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
$9,229,000.00	$9,229,000.00	$3,667,605.03

DCH: $8,229,000.00 - Actual Cost to Date $3,667,605.03IT Investment Fund: $1,000,000.00 - Actual Cost To Date $0.00

Major Project Accomplishments:

- Continued to support myHealthButton and myHealthPortal team with their User Acceptance Testing (UAT) which has been extended until September 19th.
- Continued work on firewall rules configurations in the MICAM Production environment.
- Completed three (3) DCH Outreach sessions on September 8th, 11th, and 15th.
- Met with DTMB to discuss Helpdesk for MICAM for Citizens process.
- Continued build for the MICAM Sandbox environment.
- Obtained appropriate signatures from the State, Deloitte, and Experian for Experian Agency addendum needed for access to Production Environment for Identity Proofing.
- Scheduled several MICAM General Manager and Business Relationship Manager Outreach sessions for mid-September through end of October.
- Continued optimizing Quality Assurance/Staging Environment configuration.
- Met with Legacy Single Sign-On (SSO) team to review the application mapping for the DCH Medicaid and non-Medicaid applications.
- Met with CNSI team to discuss feasibility of leveraging MICAM for State of Illinois provider enrollment application.
- Disabled the simultaneous sessions configuration in Quality Assurance/Staging and Development Environments per State's direction.

Next Steps:

- Update DTMB 170.
- Start Initiation and Planning activities for MICAM Phase 2.
- Complete final updates for the Software Configuration Management Plan and obtain final signoff approvals.
- Work with Center for Shared Solutions and Financial Services to establish new rate structure.
- Plan for additional Performance Testing in the Production Environment.